Class: 2

County : Crawford

FINAL GENERAL FUND BUDGET

Fiscal Year 2022-2023

	General Fund Budget Approval			
$\cap A$	Date of Adoption of the General Fund Budget:	06/27/2022	<u>,</u>	
President of the Board - Original Signature Required	/	<u></u>	Le/27	12022
Losa L. Littner			6/27/	6002
Secretary of the Board - Original Signature Required	De			2022
Chief School Administrator - Original Signature Req	lired		Date	
Guy O'Neil			(814)724-3185	Extn :
Contact Person			Telephone	Extension
guy.oneil@craw.org				
Email Address				

CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2022-2023 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT :	COUNTY :	AUN :	
Crawford Central SD	Crawford	105201352	

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than)
Less Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2022-2023 (compared to 2021-2022)?

Yes No

X

If yes, see information below, taken from the 2022-2023 General Fund Budget.

Total Budgeted Expenditures		\$67780852
Ending Unassigned Fund Balance		\$3662480
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures		5.40%
he Estimated Ending Unassigned Fund Balance is within the allowable limits.	Yes	X
	No	

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT DATE DUE DATE: AUGUST 15, 2022

CERTIFICATION OF USE OF PDE-2028 FOR PUBLIC INSPECTION OF 2022-2023 PROPOSED BUDGET

24 PS 6-687(a)(1)

(03/2006)		
School District Name :	County :	AUN Number :
Crawford Central SD	Crawford	105201352

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD DATE PRESIDENT 5/23/2022

DUE DATE:

IMMEDIATELY FOLLOWING ADOPTION OF PROPOSED FINAL GENERAL FUND BUDGET

LEA : 105201352 Crawford Central SD

Val Number	Description	Justification
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Reserve to be used for cash flow and emergencies such as an additional kindergarten teacher, special education teacher or a child specific aide.
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	To be used for cash flow purposes in July and August, and investment purposes throughout the year.
8160	Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.	To be used for cash flow purposes in July and August, and investment purposes throughout the year.

Validations

Page - 1 of 1

Page - 1 of 1

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance		
0830 Committed Fund Balance		
0840 Assigned Fund Balance	6,405,023	
0850 Unassigned Fund Balance	4,000,000	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year	<u>\$10</u>	<u>,405,023</u>
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	28,501,972	
7000 Revenue from State Sources	33,131,711	
8000 Revenue from Federal Sources	4,604,626	
9000 Other Financing Sources		
Total Estimated Revenues And Other Financing Sources	\$66	<u>,238,309</u>
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation	<u>\$76</u>	<u>,643,332</u>

Page - 1 of 1

A	m	οι	In	t

6400 Delinquencies on Taxes Levied / Assessed by the LEA 6500 Earnings on Investments 6700 Revenues from LEA Activities 6800 Revenues from Intermediary Sources / Pass-Through Funds 6910 Rentals 6990 Refunds and Other Miscellaneous Revenue REVENUE FROM LOCAL SOURCES REVENUE FROM STATE SOURCES \$2 REVENUE FROM STATE SOURCES \$1 7111 Basic Education Funding-Formula 1 7112 Basic Education Funding-Social Security 7160 7160 Tuition for Orphans Subsidy 7271 7271 Special Education funds for School-Aged Pupils 7311 7311 Pupil Transportation Subsidy 7320 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 7340 State Property Tax Reduction Allocation 7505 7505 Ready to Learn Block Grant 7820 7820 State Share of Retirement Contributions 831 REVENUE FROM FEDERAL SOURCES \$35 8514 NCLB, Title	22,359,634	6111 Current Real Estate Taxes
6150 Current Act 511 Taxes - Proportional Assessments 6400 Delinquencies on Taxes Levied / Assessed by the LEA 6500 Earnings on Investments 6700 Revenues from LEA Activities 6800 Revenues from Intermediary Sources / Pass-Through Funds 6910 Rentals 6990 Refunds and Other Miscellaneous Revenue REVENUE FROM LOCAL SOURCES \$2 REVENUE FROM STATE SOURCES \$2 7111 Basic Education Funding-Formula 1 7112 Basic Education Funding-Social Security 1 7160 Tuition for Orphans Subsidy 1 7211 Special Education funds for School-Aged Pupils 1 7311 Pupil Transportation Subsidy 1 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 1 7330 Health Services (Medical, Dental, Nurse, Act 25) 1 7340 State Property Tax Reduction Allocation 1 7505 Ready to Learn Block Grant 1 7820 State Share of Retirement Contributions \$3 REVENUE FROM FEDERAL SOURCES \$3 8514 NCLB, Title	23,000	6113 Public Utility Realty Taxes
6400 Delinquencies on Taxes Levied / Assessed by the LEA 6500 Earnings on Investments 6700 Revenues from ILEA Activities 6800 Revenues from Intermediary Sources / Pass-Through Funds 6910 Rentals 6990 Refunds and Other Miscellaneous Revenue REVENUE FROM LOCAL SOURCES 7111 Basic Education Funding-Formula 7112 Basic Education Funding-Social Security 7160 Tuition for Orphans Subsidy 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$3 8514 NCLB, Title 1 - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title 1 - Improving the Academic Achievement of the Disadvantaged 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8710 <	43,700	6114 Payments in Lieu of Current Taxes - State / Local
6500 Earnings on Investments 6700 Revenues from LEA Activities 6800 Revenues from Intermediary Sources / Pass-Through Funds 6910 Rentals 6990 Refunds and Other Miscellaneous Revenue REVENUE FROM LOCAL SOURCES 7111 Basic Education Funding-Formula 7112 Basic Education Funding-Social Security 7160 Tuition for Orphans Subsidy 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$3 REVENUE FROM FEDERAL SOURCES \$3 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8516 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title I	3,000,565	6150 Current Act 511 Taxes - Proportional Assessments
6700 Revenues from LEA Activities 6800 Revenues from Intermediary Sources / Pass-Through Funds 6910 Rentals 6990 Refunds and Other Miscellaneous Revenue REVENUE FROM LOCAL SOURCES 7111 Basic Education Funding-Formula 7112 Basic Education Funding-Social Security 7160 Tuition for Orphans Subsidy 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM FEDERAL SOURCES \$3 REVENUE FROM FEDERAL SOURCES \$3 REVENUE FROM FEDERAL SOURCES \$3 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title I - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810	1,902,141	6400 Delinquencies on Taxes Levied / Assessed by the LEA
6800Revenues from Intermediary Sources / Pass-Through Funds6910Rentals6990Refunds and Other Miscellaneous RevenueREVENUE FROM LOCAL SOURCES\$2REVENUE FROM STATE SOURCES17111Basic Education Funding-Formula17112Basic Education Funding-Social Security17160Tuition for Orphans Subsidy17271Special Education funds for School-Aged Pupils17311Pupil Transportation Subsidy17320Rental and Sinking Fund Payments / Building Reimbursement Subsidy17330Health Services (Medical, Dental, Nurse, Act 25)17340State Property Tax Reduction Allocation17505Ready to Learn Block Grant17820State Share of Retirement Contributions\$3REVENUE FROM FEDERAL SOURCES\$3\$38514NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515\$38514NCLB, Title I - Preparing, Training and Recruiting High Quality Teachers and Principals 8744\$38744ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810\$600-Based Access Medicaid Reimbursement Program (SBAP) Reimbursement for Administrative Claiming (Quarterly) Program	74,780	6500 Earnings on Investments
6910 Rentals 6990 Refunds and Other Miscellaneous Revenue REVENUE FROM LOCAL SOURCES 7111 Basic Education Funding-Formula 7112 Basic Education Funding-Social Security 7160 Tuition for Orphans Subsidy 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8514 NCLB, Title I - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	110,000	6700 Revenues from LEA Activities
6990 Refunds and Other Miscellaneous Revenue REVENUE FROM LOCAL SOURCES \$2 REVENUE FROM STATE SOURCES 1 7111 Basic Education Funding-Formula 1 7112 Basic Education Funding-Social Security 1 7160 Tuition for Orphans Subsidy 1 7271 Special Education funds for School-Aged Pupils 1 7311 Pupil Transportation Subsidy 1 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 1 7330 Health Services (Medical, Dental, Nurse, Act 25) 1 7340 State Property Tax Reduction Allocation 1 7505 Ready to Learn Block Grant 1 7820 State Share of Retirement Contributions 1 REVENUE FROM STATE SOURCES \$3 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Cla	840,152	6800 Revenues from Intermediary Sources / Pass-Through Funds
REVENUE FROM LOCAL SOURCES \$2 REVENUE FROM STATE SOURCES 1 7111 Basic Education Funding-Formula 1 7112 Basic Education Funding-Social Security 1 7112 Dasic Education Funding-Social Security 1 7112 Dasic Education Funding-Social Security 1 7112 Dasic Education Funding-Social Security 1 7160 Tuition for Orphans Subsidy 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$3 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title I - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program 8820	73,000	6910 Rentals
REVENUE FROM STATE SOURCES 1 7111 Basic Education Funding-Formula 1 7112 Basic Education Funding-Social Security 1 7160 Tuition for Orphans Subsidy 1 7271 Special Education funds for School-Aged Pupils 1 7311 Pupil Transportation Subsidy 1 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 1 7330 Health Services (Medical, Dental, Nurse, Act 25) 1 7340 State Property Tax Reduction Allocation 1 7505 Ready to Learn Block Grant 1 7820 State Share of Retirement Contributions 1 REVENUE FROM STATE SOURCES \$3 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title I - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	75,000	6990 Refunds and Other Miscellaneous Revenue
7111 Basic Education Funding-Formula 1 7112 Basic Education Funding-Social Security 1 7160 Tuition for Orphans Subsidy 1 7271 Special Education funds for School-Aged Pupils 1 7311 Pupil Transportation Subsidy 1 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 1 7330 Health Services (Medical, Dental, Nurse, Act 25) 1 7340 State Property Tax Reduction Allocation 1 7505 Ready to Learn Block Grant 1 7820 State Share of Retirement Contributions \$3 REVENUE FROM STATE SOURCES \$3 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged \$515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals \$744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund \$810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) \$820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	\$28,501,972	REVENUE FROM LOCAL SOURCES
7112 Basic Education Funding-Social Security 7160 Tuition for Orphans Subsidy 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged \$515 NCLB, Title I - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program		REVENUE FROM STATE SOURCES
7160 Tuition for Orphans Subsidy 7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$314 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged \$515 NCLB, Title I - Preparing, Training and Recruiting High Quality Teachers and Principals \$744 \$740 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) \$820 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	17,785,387	7111 Basic Education Funding-Formula
7271 Special Education funds for School-Aged Pupils 7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	991,744	7112 Basic Education Funding-Social Security
7311 Pupil Transportation Subsidy 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	137,580	7160 Tuition for Orphans Subsidy
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals \$744 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	3,081,621	7271 Special Education funds for School-Aged Pupils
 7330 Health Services (Medical, Dental, Nurse, Act 25) 7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$33 REVENUE FROM FEDERAL SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,745,019	7311 Pupil Transportation Subsidy
7340 State Property Tax Reduction Allocation 7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,833,210	7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy
7505 Ready to Learn Block Grant 7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	68,000	7330 Health Services (Medical, Dental, Nurse, Act 25)
7820 State Share of Retirement Contributions REVENUE FROM STATE SOURCES \$31 REVENUE FROM FEDERAL SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,831,710	7340 State Property Tax Reduction Allocation
REVENUE FROM STATE SOURCES \$3 REVENUE FROM FEDERAL SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	665,681	7505 Ready to Learn Block Grant
REVENUE FROM FEDERAL SOURCES 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	4,991,759	7820 State Share of Retirement Contributions
 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program 	\$33,131,711	REVENUE FROM STATE SOURCES
Disadvantaged 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program		REVENUE FROM FEDERAL SOURCES
 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program 	1,164,730	
 8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program 	124,602	8515 NCLB, Title II - Preparing, Training and Recruiting High Quality
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access) 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	3,047,461	8744 ARP ESSER - Elementary and Secondary School Emergency Relief
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	237,833	8810 School-Based Access Medicaid Reimbursement Program (SBAP)
REVENUE FROM FEDERAL SOURCES \$	30,000	8820 Medical Assistance Reimbursement for Administrative Claiming
	\$4,604,626	
TOTAL ESTIMATED REVENUES AND OTHER SOURCES 6	66,238,309	TOTAL ESTIMATED REVENUES AND OTHER SOURCES

2022-202	23 Final General Fund Budget			
AUN: 10	5201352 Crawford Central SD			Multi-County Rebalancing Base
Printed 6	6/28/2022 2:06:48 PM			
Act 1 Ind	lex (current): 4.8%			
	ion Method:	Rate		Section 672.1 Method Choice: (a)(2)
Calculation				
Approx. ⁻	Tax Revenue from RE Taxes:	\$22,359,634		
Amount	of Tax Relief for Homestead Exclusions	<u>\$1,831,710</u>		
Total App	prox. Tax Revenue:	\$24,191,344		
Approx.	Tax Levy for Tax Rate Calculation:	\$25,962,547		
		Crawford	Mercer	Total
202 1	1-22 Data			
а	a. Assessed Value	\$1,659,358,033	\$30,232,299	\$1,689,590,332
b	o. Real Estate Mills	14.8404	14.8404	14.8404
I. 2022	2-23 Data			
C	2. 2020 STEB Market Value	\$1,228,639,379	\$46,164,782	\$1,274,804,161
d	I. Assessed Value	\$1,961,471,255	\$35,647,873	\$1,997,119,128
е	e. Assessed Value of New Constr/ Renov	\$0	\$0	\$0
2021	1-22 Calculations			
f.	. 2021-22 Tax Levy	\$24,625,537	\$448,659	\$25,074,196
	(a * b)			
2022	2-23 Calculations			
g. II.	. Percent of Total Market Value	96.37868%	3.62132%	100.00000%
". h	n. Rebalanced 2021-22 Tax Levy			\$25,074,196
	(f Total * g)			
i.	. Base Mills Subject to Index	14.8404	14.8404	14.8404
	(h / a * 1000) if no reassessment			
	(h / (d-e) * 1000) if reassessment			
Calc	culation of Tax Rates and Levies Generated			
j.	. Weighted Avg. Collection Percentage	92.66000%	92.66000%	92.66000%
k.	a. Tax Levy Needed			\$25,962,547

III.

Page - 1 of 3

Real Estate Tax Rate (RETR) Report

c. 2020 STEB Market Value	\$1,228,639,379	\$46,164,782	\$1,274,804,161
d. Assessed Value	\$1,961,471,255	\$35,647,873	\$1,997,119,128
e. Assessed Value of New Constr/ Renov	\$0	\$0	\$0
021-22 Calculations			
f. 2021-22 Tax Levy	\$24,625,537	\$448,659	\$25,074,196
(a * b)			
022-23 Calculations			
g. Percent of Total Market Value	96.37868%	3.62132%	100.00000%
h. Rebalanced 2021-22 Tax Levy			\$25,074,196
(f Total * g)			
i. Base Mills Subject to Index	14.8404	14.8404	14.8404
(h / a * 1000) if no reassessment			
(h / (d-e) * 1000) if reassessment			
Calculation of Tax Rates and Levies Generated			
j. Weighted Avg. Collection Percentage	92.66000%	92.66000%	92.66000%
k. Tax Levy Needed			\$25,962,547
(Approx. Tax Levy * g)			
I. 2022-23 Real Estate Tax Rate	13.0000	13.0000	13.0000
(k / d * 1000)			
m. Tax Levy Generated by Mills	\$25,499,126	\$463,422	\$25,962,548
(I / 1000 * d)			
n. Tax Levy minus Tax Relief for Homestead Exclusions			\$24,130,838
(m - Amount of Tax Relief for Homestead Exclusions)			
o. Net Tax Revenue Generated By Mills			\$22,359,634
(n * Est. Pct. Collection)			
· /		Page 7	

2022	-2023 Final General Fund Budget			
	: 105201352 Crawford Central SD ed 6/28/2022 2:06:48 PM			Multi-County Rebalancing Based on Metho
Act 1	Index (current): 4.8%			
Calcu	lation Method:	Rate		Section 672.1 Method Choice: (a)(2)
Appro	ox. Tax Revenue from RE Taxes:	\$22,359,634		
Amou	Int of Tax Relief for Homestead Exclusions	<u>\$1,831,710</u>		
Total	Approx. Tax Revenue:	\$24,191,344		
Appro	ox. Tax Levy for Tax Rate Calculation:	\$25,962,547		
		Crawford	Mercer	Total
I	ndex Maximums			
	p. Maximum Mills Based On Index	15.5527	15.5527	15.5527
	(i * (1 + Index))			
	q. Mills In Excess of Index	0.0000	0.0000	
	(if (l > p), (l - p))			
	r. Maximum Tax Levy Based On Index	\$30,506,174	\$554,421	\$31,060,595
IV.	(p / 1000 * d)			
	s. Millage Rate within Index?	Yes	Yes	
	(If I > p Then No)			
	t. Tax Levy In Excess of Index	\$0	\$0	\$0
	(if (m > r), (m - r))			
	u.Tax Revenue In Excess of Index	\$0	\$0	\$0
	(t * Est. Pct. Collection)			

h	nformation Related to Property Tax Relief			
	Assessed Value Exclusion per Homestead	\$22,393.00	\$22,393.00	
v.	Number of Homestead/Farmstead Properties	6084	239	6323
	Median Assessed Value of Homestead Properties			\$131,272

Real Estate Tax Rate (RETR) Report

Page - 2 of 3

2022-2023 Final General Fund Budget					Real Estate Tax Rate (RETR) Report
AUN: 105201352 Crawford Central SD Printed 6/28/2022 2:06:48 PM			Multi-County Rebalanc	ing Based on Method	dology of Section 672.1 of School Code Page - 3 of 3
Act 1 Index (current): 4.8% Calculation Method:	Rate		Section 672.1 Method Choice:	(a)(2)	
Approx. Tax Revenue from RE Taxes: Amount of Tax Relief for Homestead Exclusions Total Approx. Tax Revenue: Approx. Tax Levy for Tax Rate Calculation:	\$22,359,634 <u>\$1,831,710</u> \$24,191,344 \$25,962,547 Crawford	Mercer		Total	
State Property Tax Reduction Allocation used for: Homeste Prior Year State Property Tax Reduction Allocation used fo		\$1,831,710 \$0	Lowering RE Tax Rate	\$0	\$1,831,710 \$0
Amount of Tax Relief from State/Local Sources					\$1,831,710

LEA : 105201352 Crawford Central SD Printed 6/28/2022 2:06:49 PM

Local Education Agency Tax Data REAL ESTATE, PER CAPITA (SEC. 679), EIT/PIT (ACT 1), LOCAL ENABLING (ACT 511) Page - 1 of 1

<u>CODE</u>

6111 <u>Curre</u>	ent Real Estate Taxes			Amount of Tax	Relief for Tax Levy Minu	us Homestead	Net Tax Revenue
County Nan	ne Taxable Assessed Value	Real Estate Mills	Tax Levy Generated by Mills	Homestead Ex	clusions Exclu	sions Percent Col	lected Generated By Mills
Crawford	1,961,471,255	5 13.0000	25,499,126			92.0	66000%
Mercer	35,647,873	3 13.0000	463,422			92.0	66000%
Totals:	1,997,119,128	В	25,962,548	-	1,831,710 =	24,130,838 X 92.	66000% = 22,359,634
				Rate			Estimated Revenue
6120	Current Per Capita Taxes, S	Section 679		\$0.00			0
6140	Current Act 511 Taxes– Fla			\$0.00 <u>Rate</u>	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6141	Current Act 511 Per Capita			\$0.00	\$0.00	<u>- Tax Levy</u> 0	<u>Estimated Revenue</u>
6142	Current Act 511 Occupation			\$0.00	\$0.00	0	0
6143	Current Act 511 Local Serv	vices Taxes		\$0.00	\$0.00	0	0
6144	Current Act 511 Trailer Tax	kes		\$0.00	\$0.00	0	0
6145	Current Act 511 Business F	Privilege Taxes- Flat	Rate	\$0.00	\$0.00	0	0
6146	Current Act 511 Mechanica	al Device Taxes– Fla	t Rate	\$0.00	\$0.00	0	0
6149	Current Act 511 Taxes, Oth	her Flat Rate Assess	ments	\$0.00	\$0.00	0	0
	Total Current Act 511 Tax	es- Flat Rate Asse	essments			0	0
6150	Current Act 511 Taxes- Pro	oportional Assessme	nts	Rate	Add'l Rate (if appl.)	<u>Tax Levy</u>	Estimated Revenue
6151	Current Act 511 Earned Inc	come Taxes		0.500%	0.000%	2,790,333	2,790,333
6152	Current Act 511 Occupation	n Taxes		0.000	0.000	0	0
6153	Current Act 511 Real Estat	e Transfer Taxes		0.500%	0.000%	210,232	210,232
6154	Current Act 511 Amusemer	nt Taxes		0.000%	0.000%	0	0
6155	Current Act 511 Business F	Privilege Taxes		0.000	0.000	0	0
6156	Current Act 511 Mechanica	al Device Taxes- Pe	rcentage	0.000%	0.000%	0	0
6157	Current Act 511 Mercantile	Taxes		0.000	0.000	0	0
6159	Current Act 511 Taxes, Oth	ner Proportional Asse	essments	0	0	0	0
	Total Current Act 511 Tax	kes – Proportional A	ssessments			3,000,565	3,000,565
	Total Act 511, Current	Taxes					3,000,565
			Act 511	Tax Limit>	1,274,804,16	1 X 12	15,297,650
					Market Value	e Mills	(511 Limit)

Printed 6/28/2022 2:06:51 PM

Page - 1 of 1

Tax Functio n	Description	Tax Rate Cha	arged in:	Percent	Less than		Additional Charg		Percent	Less than
		2021-22 (Rebalanced)	2022-23	Change in Rate	or equal to Index	Index	2021-22 (Rebalanced)	2022-23	Change in Rate	or equal to Index
6111	Current Real Estate Taxes							•		
	Crawford	14.8404	13.0000	-12.39%	Yes	4.8%				
	Mercer	14.8404	13.0000	-12.39%	Yes	4.8%				
6120	Current Per Capita Taxes, Section 679	\$5.00	\$0.00	-100.00%	Yes	4.8%				
Curr	ent Act 511 Taxes- Proportional Assessments	Ì								
6151	Current Act 511 Earned Income Taxes	0.500%	0.500%	0.00%	Yes	4.8%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	4.8%				

LEA: 105201352 Crawford Central SD	
Printed 6/28/2022 2:06:52 PM	Page - 1 of 1
Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	24,654,193
1200 Special Programs - Elementary / Secondary	10,802,014
1300 Vocational Education	1,890,700
1400 Other Instructional Programs - Elementary / Secondary	417,600
Total Instruction	\$37,764,507
2000 Support Services	
2100 Support Services - Students	2,383,470
2200 Support Services - Instructional Staff	3,283,877
2300 Support Services - Administration	3,758,328
2400 Support Services - Pupil Health	898,305
2500 Support Services - Business	704,949
2600 Operation and Maintenance of Plant Services	5,385,711
2700 Student Transportation Services 2800 Support Services - Central	4,669,910
2900 Other Support Services	821,355 72,000
Total Support Services	\$21,977,905
3000 Operation of Non-Instructional Services	ψ21,311,303
3200 Student Activities	4 004 440
3300 Community Services	1,231,446 45,000
Total Operation of Non-Instructional Services	\$1,276,446
5000 Other Expenditures and Financing Uses	ψ1,210,440
5100 Debt Service / Other Expenditures and Financing Uses	5,761,994
5200 Interfund Transfers - Out	500,000
5900 Budgetary Reserve	500,000
Total Other Expenditures and Financing Uses	\$6,761,994
Total Estimated Expenditures and Other Financing Uses	\$67,780,852

2022-2023 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
LEA : 105201352 Crawford Central SD	
Printed 6/28/2022 2:06:53 PM	Page - 1 of 3
Description	Amount
1000 Instruction	
1100 <u>Regular Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	12,275,805
200 Personnel Services - Employee Benefits	8,939,709
300 Purchased Professional and Technical Services	344,000
400 Purchased Property Services 500 Other Purchased Services	8,061
600 Supplies	2,017,800 1,040,956
700 Property	25,729
800 Other Objects	2,133
Total Regular Programs - Elementary / Secondary	\$24,654,193
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	4,264,733
200 Personnel Services - Employee Benefits	2,900,543
300 Purchased Professional and Technical Services 500 Other Purchased Services	1,744,509
600 Supplies	1,853,077 39,152
Total Special Programs - Elementary / Secondary	\$10,802,014
1300 <u>Vocational Education</u>	
500 Other Purchased Services	1,890,700
Total Vocational Education	\$1,890,700
1400 Other Instructional Programs - Elementary / Secondary	
500 Other Purchased Services	417,600
Total Other Instructional Programs - Elementary / Secondary	\$417,600
Total Instruction	\$37,764,507
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	1,269,896
200 Personnel Services - Employee Benefits 300 Purchased Professional and Technical Services	900,093
500 Other Purchased Services	53,777 4,472
600 Supplies	4,472 155,232
Total Support Services - Students	\$2,383,470
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	950,299
200 Personnel Services - Employee Benefits	722,384
300 Purchased Professional and Technical Services	816
400 Purchased Property Services	163,280
500 Other Purchased Services 600 Supplies	90,192
700 Property	1,321,906 30,000
800 Other Objects	5,000
Total Support Services - Instructional Staff	\$3,283,877
Page 13	

2022-2023 Final General Fund Budget	Estimated Experiances and other Finanoing obes. Detail
LEA : 105201352 Crawford Central SD	
Printed 6/28/2022 2:06:53 PM	Page - 2 of 3
Description	Amount
2300 Support Services - Administration	
100 Personnel Services - Salaries	2,004,394
200 Personnel Services - Employee Benefits	1,318,165
300 Purchased Professional and Technical Services	277,679
400 Purchased Property Services	1,000
500 Other Purchased Services	51,908
600 Supplies	77,126
700 Property	1,848
800 Other Objects	26,208
Total Support Services - Administration	\$3,758,328
2400 <u>Support Services - Pupil Health</u>	
100 Personnel Services - Salaries	441,699
200 Personnel Services - Employee Benefits	375,085
300 Purchased Professional and Technical Services	55,912
600 Supplies Total Support Services - Pupil Health	25,609 \$898,305
2500 <u>Support Services - Business</u>	\$030,505
100 Personnel Services - Salaries	225.028
200 Personnel Services - Employee Benefits	335,028 257,921
300 Purchased Professional and Technical Services	12,000
400 Purchased Property Services	1,000
500 Other Purchased Services	3,000
600 Supplies	90,500
800 Other Objects	5,500
Total Support Services - Business	\$704,949
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	1,867,926
200 Personnel Services - Employee Benefits	1,524,365
300 Purchased Professional and Technical Services	310,190
400 Purchased Property Services	270,080
500 Other Purchased Services	275,730
600 Supplies	1,038,900
700 Property	60,000
800 Other Objects	38,520
Total Operation and Maintenance of Plant Services	\$5,385,711
2700 <u>Student Transportation Services</u> 100 Personnel Services - Salaries	10 750
	40,758
200 Personnel Services - Employee Benefits 500 Other Purchased Services	26,018
600 Supplies	4,590,974 12,160
Total Student Transportation Services	\$4,669,910
2800 <u>Support Services - Central</u>	
100 Personnel Services - Salaries	20,900
200 Personnel Services - Employee Benefits	8,967
300 Purchased Professional and Technical Services Page 14	791,488
i ayo im	

Estimated	Expenditures a	nd Other Fi	inancing Us	es: Detail

2022-2023 Final General Fund Budget	Estimated Expenditures and Other Financing Uses: Detail
LEA : 105201352 Crawford Central SD	
Printed 6/28/2022 2:06:53 PM	Page - 3 of 3
Description	Amount
Total Support Services - Central	\$821,355
2900 Other Support Services	
500 Other Purchased Services	72,000
Total Other Support Services	\$72,000
Total Support Services	\$21,977,905
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	494,266
200 Personnel Services - Employee Benefits	212,118
300 Purchased Professional and Technical Services 400 Purchased Property Services	144,708 20,600
500 Other Purchased Services	178,274
600 Supplies	181,480
Total Student Activities	\$1,231,446
3300 Community Services	
400 Purchased Property Services	45,000
Total Community Services	\$45,000
Total Operation of Non-Instructional Services	\$1,276,446
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
800 Other Objects	516,994
900 Other Uses of Funds	5,245,000
Total Debt Service / Other Expenditures and Financing Uses	\$5,761,994
5200 Interfund Transfers - Out	
900 Other Uses of Funds	500,000
Total Interfund Transfers - Out	\$500,000
5900 Budgetary Reserve	
800 Other Objects	500,000
Total Budgetary Reserve	\$500,000
Total Other Expenditures and Financing Uses	\$6,761,994
TOTAL EXPENDITURES	\$67,780,852

2022-2023 Final General Fund Budget		Schedule Of Cash And Investments (CA	IN)
LEA : 105201352 Crawford Central SD			
Printed 6/28/2022 2:06:54 PM		Page - 1 c	f 2
Cash and Short-Term Investments	06/30/2022 Estimate	06/30/2023 Projection	
General Fund	14,929,046	13,459,046	
Public Purpose (Expendable) Trust Fund			I
Other Comptroller-Approved Special Revenue Funds]
Athletic / School-Sponsored Extra Curricular Activities Fund			1
Capital Reserve Fund - § 690, §1850]
Capital Reserve Fund - § 1431			1
Other Capital Projects Fund	1,082,567	785,600	l
Debt Service Fund			
Food Service / Cafeteria Operations Fund	784,123	384,260]
Child Care Operations Fund			
Other Enterprise Funds			
Internal Service Fund			
Private Purpose Trust Fund			
Investment Trust Fund			

Pension Trust Fund Activity Fund Other Agency Fund Permanent Fund

Total Cash and Short-Term Investments	\$16,795,736	\$14,628,906
Long-Term Investments	06/30/2022 Estimate	06/30/2023 Projection
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

2022-2023 Final General Fund Budget		Schedule Of Cash And Investments (CAIN)
LEA : 105201352 Crawford Central SD		
Printed 6/28/2022 2:06:54 PM		Page - 2 of 2
Long-Term Investments	06/30/2022 Estimate	06/30/2023 Projection
Permanent Fund		
Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	\$16,795,736	\$14,628,906

2022-2023 Final General Fund Budget		Schedule Of Indebte	edness (DEBT)
LEA : 105201352 Crawford Central SD			
Printed 6/28/2022 2:06:56 PM			Page - 1 of 6
			_
Long-Term Indebtedness	06/30/2022 Estimate	06/30/2023 Projection	
General Fund			
0510 Bonds Payable	11,555,000	6,255,000	
0520 Extended-Term Financing Agreements Payable			
0530 Lease-Purchase Obligations			
0540 Accumulated Compensated Absences			
0550 Authority Lease Obligations			
0560 Other Post-Employment Benefits (OPEB)			
0599 Other Noncurrent Liabilities			
Total General Fund	\$11,555,000	\$6,255,000	
Public Purpose (Expendable) Trust Fund			
0510 Bonds Payable			
0520 Extended-Term Financing Agreements Payable			
0530 Lease-Purchase Obligations			
0540 Accumulated Compensated Absences			
0550 Authority Lease Obligations			
0560 Other Post-Employment Benefits (OPEB)			
0599 Other Noncurrent Liabilities			
Total Public Purpose (Expendable) Trust Fund			
Other Comptroller-Approved Special Revenue Funds			
0510 Bonds Payable			
0520 Extended-Term Financing Agreements Payable			
0530 Lease-Purchase Obligations			
0540 Accumulated Compensated Absences			
0550 Authority Lease Obligations			
0560 Other Post-Employment Benefits (OPEB)			
0599 Other Noncurrent Liabilities			
Total Other Comptroller-Approved Special Revenue Funds			
Athletic / School-Sponsored Extra Curricular Activities Fund			
0510 Bonds Payable			
0520 Extended-Term Financing Agreements Payable			
0530 Lease-Purchase Obligations			
0540 Accumulated Compensated Absences			
0550 Authority Lease Obligations			
0560 Other Post-Employment Benefits (OPEB)			
0599 Other Noncurrent Liabilities			
Total Athletic / School-Sponsored Extra Curricular Activities Fund			
Capital Reserve Fund - § 690, §1850			
0510 Bonds Payable			
USTU DUILUS PAYADIE			

0520 Extended-Term Financing Agreements Payable

LEA : 105201352 Crawford Central SD

Printed 6/28/2022 2:06:56 PM

Long-Term Indebtedness

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - § 690, §1850

Capital Reserve Fund - § 1431

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - § 1431

Other Capital Projects Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Other Capital Projects Fund

Debt Service Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Debt Service Fund

Food Service / Cafeteria Operations Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

Page - 2 of 6

06/30/2022 Estimate

06/30/2023 Projection

06/30/2023 Projection

06/30/2022 Estimate

Page - 3 of 6

2022-2023 Final General Fund Budget

LEA : 105201352 Crawford Central SD

Printed 6/28/2022 2:06:56 PM

Long-Term Indebtedness

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Food Service / Cafeteria Operations Fund

Child Care Operations Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

Total Child Care Operations Fund

Other Enterprise Funds

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Enterprise Funds

Internal Service Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Internal Service Fund

Private Purpose Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Private Purpose Trust Fund

LEA : 105201352 Crawford Central SD

Long-Term Indebtedness

Investment Trust Fund

0510 Bonds Payable

- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Investment Trust Fund

Pension Trust Fund

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Pension Trust Fund

Activity Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Activity Fund

Other Agency Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Agency Fund

Permanent Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

Page - 4 of 6

06/30/2022 Estimate

06/30/2023 Projection

2022-2023 Final General Fund Budget		Schedule Of Indebtedness (DEBT)
LEA: 105201352 Crawford Central SD		
Printed 6/28/2022 2:06:56 PM		Page - 5 of 6
Long-Term Indebtedness	06/30/2022 Estimate	06/30/2023 Projection
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Permanent Fund		
Total Long-Term Indebtedness	\$11,555,000	\$6,255,000

Page - 6 of 6

Short-Term Payables	06/30/2022 Estimate	06/30/2023 Projection
General Fund	5,245,000	5,300,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables	\$5,245,000	\$5,300,000
TOTAL INDEBTEDNESS	\$16,800,000	\$11,555,000
	φ10,000,000	φT1,555,000

2022-2023 Final General Fund Budget LEA : 105201352 Crawford Central SD

Printed 6/28/2022 2:06:56 PM

2022-2023 Final General Fund Budget	Fund Balance Summary (FBS)
LEA: 105201352 Crawford Central SD	
Printed 6/28/2022 2:06:58 PM	Page - 1 of 1
Account Description	Amounts
0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	5,200,000
0850 Unassigned Fund Balance	3,662,480
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$8,862,480
5900 Budgetary Reserve	500,000

\$9,362,480